

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2026 Budget Estimates

June 2025

Operation and Maintenance, Army Reserve

OVERVIEW BOOK

The estimated cost of this report or study for the Department of Defense (DoD) is approximately \$85,800. This includes \$800 in expenses and \$85,000 in DoD labor.

All figures in the following detailed exhibits labeled for FY 2026 are for the FY 2026 discretionary appropriations President's Budget request only unless otherwise noted.

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Air Operations
(\$ in Millions)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	139.2	0.1	-9.6	129.6	1.7	-76.1	55.2

Description of Operations Financed:

The Army Reserve Flying Hour Program resources aviation training and operational requirements throughout the Army Reserve. Included are funds for fuel, consumable repair parts and depot level repair parts to maintain the fleet. The program supports both unit training and operations. Army Reserve fixed wing and rotary wing units support the requirements of the Combatant Commanders. Army Reserve fixed wing aircraft are an integral part of the military operational mission support airlift system on a daily basis.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Air Operations
(\$ in Millions)

Program Data	FY 2024 Actuals	Change	FY 2025 Enacted	Change	FY 2026 Estimate
<u>Primary Aircraft Authorized (PAA)</u>	<u>228</u>	<u>-4</u>	<u>224</u>	<u>-144</u>	<u>80</u>
Rotary Wing	180	0	180	-144	36
Fixed Wing	48	-4	44	0	44
<u>Total Aircraft Inventory (TAI)</u>	<u>234</u>	<u>-4</u>	<u>230</u>	<u>-144</u>	<u>86</u>
Rotary Wing	186	0	186	-144	42
Fixed Wing	48	-4	44	0	44
<u>O&M Funded Flying Hours (000)</u>	<u>44</u>	<u>-5</u>	<u>39</u>	<u>-20</u>	<u>18</u>
Rotary Wing	20	0	20	-18	2
Fixed Wing	24	-5	19	-2	17
<u>Crew Ratio (Average)</u>	<u>9</u>	<u>-2</u>	<u>7</u>	<u>0</u>	<u>7</u>
<u>OTEMPO (Hrs/Crew/Month)</u>	<u>9</u>	<u>-2</u>	<u>7</u>	<u>0</u>	<u>7</u>
Rotary Wing	9	-2	7	0	7
Fixed Wing	0	0	0	0	0
<u>OPTEMPO (\$M)</u>	<u>97</u>	<u>-11</u>	<u>86</u>	<u>-70</u>	<u>16</u>
Rotary Wing	87	-9	77	-70	7
Fixed Wing	10	-1	9	-1	8
Primary Mission Readiness (%)					
Rotary Wing	128%		104%		84%
Fixed Wing	100%	0%	100%	0%	100%
Total Air OPTEMPO \$M	97	-11	86	-70	16

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Air Operations
(\$ in Millions)

Narrative Explanation of Changes (FY 2025 to FY 2026):

Home Station Training Air (SAG: 116) \$-71.7M - Decreases home station training air and ground funding for the deactivation of the 244th Expeditionary Combat Aviation Brigade (ECAB) and the 11th ECAB to optimize force structure per Secretary of Defense Memorandum, "Army Transformation and Acquisition Reform", dated April 30, 2025.

Flying Hour Program (SAG: 116) - Adjustments for flying hours for remaining Army Reserve rotary assets changes from 6.9 to 7.0 crew/hours/month in FY2026. Retains a proficiency level of Company (-) unit proficiency level across all rotary wing airframes in the inventory.

Operational Support (SAG: 116) \$-0.5M - Decrease three civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

Public Law (P.L.) 118-58 Disaster Relief Supplemental Appropriation Act, 2025 (SAG: 116) \$-9.0M - One-time decrease in Home Station Training Air for a FY25 add from P.L. 118-58 Disaster Relief Supplemental Appropriations Act, 2025 for the severe weather event at Fort Carson, CO.

***Note:** CH-47F Total Aircraft Inventory (TAI) includes 6 Operational Readiness Floats (ORF).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Land Forces
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	1,557.6	20.9	-123.3	1,455.2	-6.4	101.5	1,550.3

Description of Operations Financed:

The Army Reserve Ground OPTEMPO resources Ground Tactical Vehicle Operations in Budget Activity 1 (SAGs 112 - 115); in the Modular Support Brigades, Echelon Above Brigades, Theater Level Assets, and Land Forces Operations Support Subactivity Groups. Included are funds for fuel, consumable repair parts, supplies, and depot level repair parts to maintain the fleet. The program is staffed by military and civilian personnel supporting both unit training and operations

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Land Forces
(\$ in Thousands)

	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
	<u>T-1/T-2</u>	<u>Actuals</u>	<u>T-1/T-2</u>	<u>Budgeted</u>	<u>T-1/T-2</u>	<u>Budgeted</u>
<u>ARMY Ground Operating Tempo (OPTEMPO) MILES</u>	<u>Reqmnt</u>		<u>Reqmnt</u>		<u>Reqmnt</u>	
Live Training (Home Station & National Training Center)						
OPTEMPO Miles	1,180	868	1,209	807	1,209	857
Current Funding Estimate	779.3	588.4	807.4	524.7	868.8	587.7
Virtual Training (Close Combat Tactical & Unit Conduct of Fire Trainers)						
OPTEMPO Miles	0	0	0	0	0	0
Current Funding Estimate	0.0	0.0	0.0	0.0	0.0	0.0
Other Training						
OPTEMPO Miles	0	0	0	0	0	0
Current Funding Estimate	0.0	0.0	0.0	0.0	0.0	0.0
Total Ground OPTEMPO	0	0	0	0	0	0
OPTEMPO Miles	1,180	868	1,209	807	1,209	857
Current Funding Estimate	779.3	588.4	807.4	524.7	868.8	587.7

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Land Forces
(\$ in Thousands)

<u>Personnel Data</u>	<u>FY 2024 Actuals</u>	<u>Change</u>	<u>FY 2025 Enacted</u>	<u>Change</u>	<u>FY 2026 Estimate</u>
Selected Reserve Personnel (End Strength)					
Officer	32,281	130	32,411	22	32,433
Enlisted	129,812	-622	129,190	1,261	130,451
Total	162,093	-492	161,601	1,283	162,884
Civilian Personnel (Full-Time Equivalents)					
U.S. Direct Hires	7,822	-231	7,591	21	7,612
Foreign National Direct Hire	0	0	0	0	0
Total Direct Hire	7,822	-231	7,591	21	7,612
Foreign National Indirect Hire	0	0	0	0	0
Total	7,822	-231	7,591	21	7,612

Narrative Explanation of Changes (FY 2025 to FY 2026):

Home Station Training (Ground) (SAG: Multiple) \$70.6M - Increases funding for home station training to include Class IX repair parts and consumables to increase core readiness in support of Global Force Management Allocation Plan (GFMAP) requirements and priorities of the Regionally Aligned Readiness and Modernization Model (ReARMM) in support of Directed Readiness Table (DRT) mission requirements.

Military Technicians (SAG: 113) \$3.5M - Increases funding and 36 Military Technician (MT) for Echelon Above Brigade units in positions performing duties including Army Reserve Administrators (ARA)s, Human Resources (HR) Specialist, Logistic Management Specialists, Staff Operations and Training Specialists, Staff Administrative Specialists and Supervisors of Staff Administrators to maintain Soldier pay; personnel and administrative actions; training development and planning; and support unit and training readiness.

Efficiency – Workforce Optimization (SAG 114) \$-2.2M - Reduces civilian personnel 15 full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."

Chemical Defense Equipment Unit Level Support (SAG: 114) \$20.8M - One-time FY 2026 cost increase for the Joint Service Lightweight Integrated Suit Technology (JSLIST) due to current on-hand and inventory requirements. The JSLIST provides individual protection against chemical, biological, radiological, and nuclear hazards.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Depot Maintenance
(\$ in Thousands)

Description of Operations Financed:

Provides funding for depot level maintenance for recovery, repair, overhaul and return of major equipment and end items to units, as well as depot level calibration of Test, Management and Diagnostic Equipment (TMDE). Major equipment includes rotary wing aircraft, communications and electronic equipment, combat vehicles (as identified by the Combat Vehicle Evaluation Team) and tactical vehicles. In addition, this subactivity group provides funding for depot level maintenance/overhaul of general support and construction, equipment labeled "Other End - Items". Depot Maintenance is the Army Reserve's strategic maintenance sustainment base and is the only source of supply and maintenance dollars for fully reconditioned/overhauled end-items. These end-items fill equipment shortages, modernize the force, and ensure equipment readiness within the Army Reserve to support the Joint Force and Combatant Commander's warfighting mission. The Executable Unfunded Deferred Rqmt column reflects end-items that could be inducted in FY26 provided funding is available. The deferral of these end-items into depot does not impact FY26 readiness.

	FY 2024			FY 2025			FY 2026	
	Funded	Executable	Change in	Funded	Executable	Change in	Funded	Executable
	Executable	Unfunded		Executable	Unfunded		Executable	Unfunded
<u>Operation & Maintenance, OCAR</u>	<u>Rqmt</u>	<u>Deferred Rqmt</u>	<u>Unfunded Rqmt</u>	<u>Rqmt</u>	<u>Deferred Rqmt</u>	<u>Unfunded Rqmt</u>	<u>Rqmt</u>	<u>Deferred Rqmt</u>
Aircraft	1.4	8.8	-2.1	2.6	6.7	-6.7	2.4	0.0
Combat Vehicles	6.9	10.5	-10.0	7.3	0.5	5.8	3.8	6.3
Tactical Vehicles	13.9	50.9	-45.3	20.1	5.6	21.7	15.9	27.3
Other (End-Item Maintenance)	13.9	28.6	-25.0	14.4	3.6	1.3	13.0	4.9
Communications - Electronics	<u>5.8</u>	<u>9.5</u>	<u>-5.4</u>	<u>5.4</u>	<u>4.1</u>	<u>-2.3</u>	<u>5.3</u>	<u>1.8</u>
Total	41.9	108.3	-87.8	49.8	20.5	19.8	40.4	40.3

<u>Category</u>	FY 2024	Price	Program	FY 2025	Price	Program	FY 2026
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Aircraft	1.4	0.0	1.2	2.6	0.0	-0.2	2.4
Combat Vehicles	6.9	0.1	0.3	7.3	0.0	-3.5	3.8
Tactical Vehicles	13.9	0.3	5.9	20.1	-0.1	-4.1	15.9
Other (End Item Maintenance)	13.9	0.3	0.2	14.4	-0.1	-1.3	13.0
Communications - Electronics	<u>5.8</u>	<u>0.1</u>	<u>-0.5</u>	<u>5.4</u>	<u>0.0</u>	<u>-0.1</u>	<u>5.3</u>
Total	41.9	0.9	7.0	49.8	-0.2	-9.2	40.4

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Depot Maintenance
(\$ in Thousands)

Narrative Explanation of Changes (FY 2025 to FY 2026):

The Army Reserve prioritizes equipment for Depot Maintenance based on missions and operational requirements of the Army Reserve and in support of training and priorities of the Regionally Aligned Readiness and Modernization Model (ReARMM) in support of Directed Readiness Table (DRT) mission requirements.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Depot Maintenance
(\$ in Thousands)

Narrative Explanation of Changes: (FY 2025 to FY 2026)

1) Price Change	\$-0.2
2) Program Increases	\$0.0
Civilian Average Salary Adjustment	\$0.0
Adjusts funding due to changes to civilian compensation rates and civilian type composition within this SAG. Each year the Army uses detailed execution and cost factor analysis to develop civilian rates for the budget request.	
3) Program Decreases	\$-9.2
Depot Maintenance - Army Tactical Wheel Vehicle End Items	\$-4.2
Decreases funding based the reduction of six M915 into depot maintenance and other end items.	
Depot Maintenance - Combat Vehicle End Items	\$-3.6
Decreases funding for depot maintenance and end items supporting two Armored Vehicle Launched Bridges (AVLBs) based on the phase out of AVLBs.	
Depot Maintenance - Other End Items	\$-0.7
Decreases funding based the reduction of one Mobile Integrated Remains Collection Systems (MIRCS) into depot maintenance and other end items.	
Efficiency – Workforce Optimization	\$-0.7
Reduces civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, “Implementing the President’s Department of Government Efficiency Workforce Optimization Initiative.”	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Training and Education
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
O&M, Army Reserve (OMAR)	64.8	3.6	12.3	80.7	2.0	2.7	85.4

Description of Operations Financed:

Funding supports United States Army Reserve (USAR) Soldier base pay, allowances, travel, and per diem (including Active Guard Reserve) to attend all institutional training including Functional Training courses, Professional Military Education (PME), and Reclassification Duty Military Occupational Specialty Qualification (DMOSQ). Supports the USAR portion of operational training in support of the One Army School System (OASS) which includes the mission of augmenting TRADOC Initial Entry Training and ROTC instructor support.

Individual Training by Category:

	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Specialized Skill Training	37.6	1.7	6.8	46.1	1.6	1.9	49.6
Professional Development	21.0	1.7	4.7	27.4	0.1	0.8	28.3
Training Support	6.2	0.2	0.8	7.2	0.3	0.0	7.5
Total	64.8	3.6	12.3	80.7	2.0	2.7	85.4

Narrative Explanation of Changes (FY 2025 to FY 2026):

The change from FY 2025 to FY 2026 aligns resources based on USAR Institutional Training projected execution.

Overall training seats increased by approximately 311: Initial Skill (8 seats), PME (50 seats), Skill Progression (-15 seats), Functional (-25 seats), Advanced Flight Training (9 seats), and Officer Candidate School (284 seats).

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Base Support
(\$ in Millions)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	621.7	14.7	-84.8	551.6	7.3	-1.5	557.5

Description of Operations Financed:

Base Operations Support (BOS) finances the Army Reserve Installation and Army Reserve Center services worldwide, ensuring an environment in which Soldiers and families can thrive. BOS is vital in all aspects of training and readiness; operating and maintaining Installations and Reserve Centers that serve as a Mobilization Force Generation Installation (MFGI); and provides essential programs that promote quality of life for our Soldiers and their families. As the underlying foundation of our Land Forces, Installation support is provided through various programs and services.

<u>Number of Installations</u>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>	
	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>
Active Forces	0	0	0	0	0	0
Reserve Forces	2	1	2	1	2	1

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Base Support
(\$ in Millions)

<u>Personnel Data</u>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Selected Reserve and Guard Personnel (End Strength)					
Officer	0	0	0	0	0
Enlisted	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	0	0	0	0	0
Civilian Personnel (Full-Time Equivalents)					
U.S. Direct Hires	1,532	29	1,561	-304	1,257
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	1,532	29	1,561	-304	1,257
Foreign National Indirect Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	1,532	29	1,561	-304	1,257

Narrative Explanation of Changes (FY 2025 to FY 2026):

1. Overall program decreases in FY 2026 funding primarily impacts Environmental, Installation Integration and Support, and Workforce Optimization as described below.
 - a. Efficiency-Workforce Optimization which reduces civilian personnel full-time equivalents and funding to optimize the workforce in compliance with Executive Order 14210, "Implementing the President's Department of Government Efficiency Workforce Optimization Initiative."
 - b. The reduction is 304 FTEs, including Engineering Services (20 FTEs); Environmental (9 FTEs); Infrastructure Operations (5 FTE); Installation Integrations and Support (92 FTEs); Protection and Emergency Services (90 FTEs); and Soldier and Family Programs (30 FTE); Information Technology Services Management (30 FTEs); and Logistics Operations (28 FTEs)) and associated funding to reduce civilian manpower for cost savings and affordability.
3. Funds base operations at 86 percent of critical requirements supporting worldwide operations, activities, and initiatives necessary to maintain and sustain Army Reserve Soldier and Family Programs and facilities.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Reserve Forces
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	3,569.5	72.6	-389.0	3,253.1	35.7	25.4	3,314.2

Description of Operations Financed:

The Operation and Maintenance, Army Reserve (OMAR) appropriation supports operations, logistics, engineering, administration and management support capabilities for the Army Reserve. Additionally, the OMAR appropriation supports installation management, maintenance of real property, and personnel support to retirees, veterans and their families. Costs incurred in providing support include civilian pay, information systems, networks, telecommunications, supplies, fuel, equipment and base operations support. Funding is provided in two budget activities. Budget Activity One (Operating Forces) consists of the following Sub-Activity Groups: Land Forces, Land Forces Readiness, and Land Forces Readiness Support. Budget Activity Four (Administrative and Service-wide Activities) consists of the following Sub-Activity Groups: Logistics Operations and Servicewide Support. The OMAR budget request provides training and support for an end strength of 172,000 Soldiers and includes a mobilization operational tempo offset of zero for mobilized Soldiers. The OMAR Budget also provides funding for 9,886 Department of Army Civilian Full-time equivalents including 5,930 Military Technicians FTEs.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Reserve Forces
(\$ in Thousands)

<u>Program Data</u>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Primary Aircraft Authorized (PAA) (End FY)	228	-4	224	-144	80
Total Aircraft Inventory (TAI) (End FY)	234	-4	230	-144	86
Flying Hours	44.0	-5.4	38.7	-20.2	18.4
<u>Operating Tempo</u>					
Ground (Miles)	868	-61	807	50	857
Air (Flying Hours)	8.5	-1.6	6.9	0.1	7.0
Divisions	0	0	0	0	0
Brigades	0	0	0	0	0
Student Training Loads	2,119	-462	1,657	711	2,368
Major Installations	3	0	3	0	3
Reserve Centers	741	2	743	0	743
Training Centers	4.0	0.0	4.0	0.0	4.0
Depot Maintenance Repair Backlog (\$)	-104,850.0	84,350.0	-20,500.0	-19,930.0	-40,430.0
Backlog of Maintenance and Repair (\$)	-78,240.0	-161,466.4	-239,706.4	-57,054.4	-296,760.9

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Reserve Forces
(\$ in Thousands)

<u>Personnel Data</u>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Military Selected Reserve Personnel (End Strength)					
Drill Strength (Pay Groups A, F, and P)	158,132	-3,443	154,689	1,000	155,689
Individual Mobilization Augmentees	2,685	215	2,900	100	3,000
Full Time Duty	16,464	47	16,511	0	16,511
Total	177,281	-3,181	174,100	1,100	175,200
Selected Reserve (Average Strength)					
Full-time Included (Memo)	175,289	-4,420	170,869	831	171,700
Civilian Personnel (Full-Time Equivalents (FTEs))					
U.S. Direct Hires	10,560	-240	10,320	-434	9,886
Foreign National Direct Hire	0	0	0	0	0
Total Direct Hire	10,560	-240	10,320	-434	9,886
Foreign National Indirect Hire	0	0	0	0	0
Total	10,560	-240	10,320	-434	9,886
Military Technicians Included (Memo)	6,260	-366	5,894	36	5,930
Military Technicians Assigned to USSOCOM (FTEs)	0	0	0	0	0
Civilian Personnel (End Strength)					
U.S. Direct Hires	10,467	591	11,058	-706	10,352
Foreign National Direct Hire	0	0	0	0	0
Total Direct Hire	10,467	591	11,058	-706	10,352
Foreign National Indirect Hire	0	0	0	0	0
Total	10,467	591	11,058	-706	10,352
Military Technicians Included (Memo)	6,149	343	6,492	-234	6,258
Military Technicians Assigned to USSOCOM (E/S)	0	0	0	0	0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Reserve Forces
(\$ in Thousands)

FY 2026 Narrative Explanation of Changes:

Chemical Defense Equipment Unit Level Support (SAG: 114) \$20.8M – One-time FY 2026 cost increase for the Joint Service Lightweight Integrated Suit Technology (JSLIST) due to current on-hand and inventory requirements. The JSLIST provides individual protection against chemical, biological, radiological, and nuclear hazards.

Core Logistics Sustainment (SAG: 121) \$28.1M - Increases funding to support the purchase of 40,000 Modular Scalable Vests for Army Reserve Soldiers to support core readiness.

Education and Development (SAG: 121) \$10.5M - Increases funding for Tuition Assistance for an additional 14,559 enrollments projected for degree seeking Army Reserve Soldiers to support the Army Reserve retention mission.

Home Station Training (Ground) (SAG: Multiple) \$70.6M - Increases funding for home station training to include Class IX repair parts and consumables to increase core readiness in support of Global Force Management Allocation Plan (GFMAP) requirements and priorities of the Regionally Aligned Readiness and Modernization Model (ReARMM) in support of Directed Readiness Table (DRT) mission requirements.

Restoration and Modernization (R&M) (SAG: 132) \$49.3M - Increases funding for restoration and modernization projects including two Army Maintenance Support Activity (AMSA) in support of equipment readiness in Arden Hills, MN for the 88th Readiness Division (RD) and on Joint Base McGuire-Dix-Lakehurst, NJ for 99th RD.

Army Transformation Initiative – Force Structure Optimization (SAG: 116) \$-75.5M - Decreases funding for home station training air (\$-71.7M) and home station training ground (\$-3.8M) based on the deactivation of the 244th Expeditionary Combat Aviation Brigade (ECAB) and the 11th ECAB to optimize force structure per Secretary of Defense Memorandum, "Army Transformation and Acquisition Reform", dated April 30, 2025."

Efficiency – Travel (SAGs: Multiple) \$-12.4M - Reduces discretionary travel funding to align with Executive Order 14222, "Implementing the President's Department of Government Efficiency Cost Efficiency Initiative."

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Command, Control, and Communication
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	103.4	2.6	-56.6	49.4	0.2	-6.0	43.6

Description of Operations Financed:

Sustaining Base Communications - Resources communications leased from local vendors, maintenance of end-user communications equipment (telephones, radios, fax, others), and Army land mobile radio. Include civilian pay, local phone service, commercial long distance (non-Full Time Support (FTS)), Computer, Control, Communications and Computers (C4) technical support, contract maintenance, parts support, and telecommunications equipment.

Long Haul Communications - Supports operation and maintenance of Army Reserve to interconnect through the Global Information Grid (GIG) for common user telecommunications services (voice, data, messaging, etc.). Includes long haul leased communication lines, engineering, and installation. Resources also supports the Defense Communications Systems (DCS), Defense Switched Network (DSN), Defense Information Systems Network (DISN), Non-secure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), Digital Video Services (DVS), Federal Technology Services (FTS) 2001, and dedicated voice and data circuits.

Cyber Security Activities -

Cyber security capabilities protect and defend information and information systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation to achieve a defense-in-depth approach that integrates capabilities of personnel, operations, and technology. Include the Army Reserve Cybersecurity and the Common Access Card (CAC) / Public Key Infrastructure (PKI) programs. The Army Reserve IA program includes initiatives such as Cybersecurity Vulnerability Assessments (IAVA) compliance inspections, Certification and Accreditation (CA) of Information Systems, the Federal Information Security Management Act of 2002 (FISMA), and Reverse Proxy Server to protect publicly accessible web servers. The IA training and certification program trains, educate, certifies personnel with their responsibilities to develop, use, operate, administer, maintain, defend, and retire DoD Information Systems (IS). It is mandated in Public Law 100-235 (101 STAT. 1724), Computer security act of 1987; National Telecommunications information system security directive 500 (NSTISSD 500); and DoD Directive 8570.1, Cybersecurity Training, Certification and Workforce Management. The CAC/PKI mission supports Homeland Presidential Directive -12 in providing a common identification standard for Federal Employees and Contractors, as well as provides secure and reliable forms of identification. Resources the Information Systems Security Program aimed at denying hostile forces the ability to derive national security related information from classified and unclassified communications, as well as preventing the enemy from disrupting such communications. Information Security (INFOSEC) activities are required to protect telecommunications, acoustic and optical emissions and other non-communications related emissions. Logistical support includes inventory control and depot functions of supply, storage, issue and maintenance of INFOSEC equipment and ancillary items.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Command, Control, and Communication
(\$ in Thousands)

<u>Program Data</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Communications							
Sustaining Base Communications	37.4	0.9	-32.1	6.2	0.1	-6.3	0.0
Long Haul Communications	43.2	1.3	-22.1	22.4	-0.2	0.2	22.4
Deployable and Mobile Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Command and Control							
National	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operational	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tactical	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C3 Related							
Navigation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Meteorology	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Combat Identification	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cybersecurity Activities	<u>22.7</u>	<u>0.4</u>	<u>-2.3</u>	<u>20.8</u>	<u>0.4</u>	<u>0.0</u>	<u>21.2</u>
Total	103.4	2.6	-56.6	49.4	0.2	-6.0	43.6

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Transportation
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	14.8	0.3	2.0	17.1	0.4	-2.8	14.6

Description of Operations Financed:

TRANSPORTATION AND REDISTRIBUTION (T&R) - Provides funding for commercial transportation and dedicated contract support for the re-stationing of Army Reserve unit equipment and directed equipment lateral transfers among Army Reserve units in support of Command and Control realignment, unit conversions, Sustainable Readiness Model, Defense Support to Civil Authorities, and Homeland Defense. Funds directed redistribution of new equipment from Army Reserve New Equipment Fielding Facilities (NEFFs) to units and internal movement of other equipment and supplies. Covers port handling charges and over-the-ocean transportation charges for Army Reserve directed movement of supplies and equipment.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Transportation
(\$ in Thousands)

	<u>FY 2024</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2025</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2026</u> <u>Estimate</u>
Second Destination Transportation (SDT)							
Major Commodity (Commodity Transported)							
Military Supplies & Equipment	14.8	0.3	2.0	17.1	0.4	-2.8	14.6
Mail Overseas	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subsistence	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Base Exchanges	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Major Commodity SDT	14.8	0.3	2.0	17.1	0.4	-2.8	14.6
Mode of Shipment							
<u>Military Commands</u>							
Military Traffic	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surface	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sealift	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Airlift	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Commercial</u>							
Surface	14.8	0.3	2.0	17.1	0.4	-2.8	14.6
Sea	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Air	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Mode of Shipment SDT	14.8	0.3	2.0	17.1	0.4	-2.8	14.6

Narrative Explanation of Changes (FY 2025 to FY 2026):

Decreases funding due to a reduction of 2,760 lateral transfers to lower priority units.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Recruiting and Advertising
(\$ in Millions)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army Reserve	31.5	0.8	-0.4	31.9	0.5	-4.5	27.9

Description of Operations Financed:

The Army Reserve recruiting force consists of 1,369 recruiting personnel. This funding resources headquarters operations, applicant meals, lodging and travel, GSA vehicles, equipment, and advertising. Also, supports the Army Reserve message through consistent branding and quality advertising to ensure the U.S. Army Reserve achieves its accession mission.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army Reserve
Recruiting and Advertising
(\$ in Millions)

<u>Program Data</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
A. Recruiting							
Dollars (in Millions)	28.1	0.7	-0.6	28.2	0.5	-4.5	24.2
Accession Plan							
Prior Service	16,510	0	-2,087	14,423	0	1,458	15,881
Non-Prior Service	12,346	0	2,678	15,024	0	631	15,655
Total							
Accessions	28,856	0	591	29,447	0	2,089	31,536
B. Advertising							
Dollars (in Millions)	3.4	0.1	0.2	3.7	0.0	0.0	3.7

Narrative Explanation of Changes (FY 2025 to FY 2026):

Decreases funding to align resources with projected requirements based on a lower cost for applicant processing, travel, and meals.